The Union Budget Law, 2015 (The Pyidaungsu Hluttaw Law No. 20, 2015) The 6th Waning of Tagu , 1376 M.E. (9 April, 2015)

The Pyidaungsu Hluttaw hereby enacts this Law.

Part I

Title and Date of Effectiveness

- 1. (a) This Law shall be called **the Union Budget Law, 2015.**
 - (b) This Law shall take effect commencing from 1 April, 2015 for the financial year 2015-2016.

Part II

The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Services Board, the Union Ministries and the Departments

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Chapter I

Receipts and Expenditures

2. The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Services Board, the Union Ministries and the Departments shall carry out their functions with the Union Budget Programme. All receipts from carrying out as such shall be credited to the Union Budget and all expenditures payable shall be debited from the Union Budget.

- 3. (a) The respective persons who have been assigned responsibility for the receipts and expenditures of the President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Attorney General of the Union, the Auditor General of the Union, the Union Election Commission, the Union Civil Services Board, the Union Ministries and Departments shall supervise and collect the receipts and administer the expenditures as are shown against them in Schedules (1),(2),(3) and (4).
 - (b) The respective persons who have undertaken the responsibility under sub-section (a) may delegate the power conferred to them to the respective persons serving under them.
 - (c) The supervision and collection of the receipts and administration of the expenditures shall be carried out in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, notifications, orders, directives and procedures.
 - (d) Out of the estimated receipts shown in Schedules (1) and (3), if foreign aid and loan received exceed the estimated amount, and if expenditures of the work related to receipts as such are to be incurred out of such excess amount received are to expend the excess of the sanctioned expenditures shown in Schedules (2) and (4), the Union Government may scrutinize and permit with the approval of the Pyidaungsu Hluttaw. Provided that the said amount of loans shall not exceed the amount stipulated in section 12. Due to such foreign aid and loan, it may be incurred from the reserve fund in accord with the provisions of section 24 if exceeds the submission of the revised estimate budget for the expenditures which are to be incurred in kyat from the Union Budget.
- 4. (a) The President of the Union, the Union Government, the Pyidaungu Hluttaw, the Pyithu Hluttaw, the Aymotha Hluttaw, the Supreme Court

of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Services Board, the Union Ministries and Departments shall mention in the revised estimate budget for the year 2015-2016 submitted to the Pyidaungsu Hluttaw in respect of receipts obtained more or less than the estimated receipts under this Law in supervising and collecting the receipts. The alterations arisen after the submission of the revised estimate budget shall be mentioned in actual accounts.

- (b) The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Services Board, the Union Ministries and Departments shall mention in the revised estimate budget for the year 2015-2016 submitted to the Pyidaungsu Hluttaw in respect of expenditures transferred and expended the budget head within expenditures permitted under this Law and expenditures expended with the permission of the Union Government under sub-section (d) of section 3 in administering the expenditures. The alterations arisen after the submission of the revised estimate budget shall be mentioned in actual accounts.
- (c) The Union Government shall submit to the Pyidaungsu Hluttaw and obtain the approval together with objects and reasons case-wise for the matters permitted to expend in excess under sub-section (d) of section 3 of this Law.

5. The Union Government may, when the Social Security Board subsists on the social security fund and employment injury benefit fund, and so requested for not being sufficient in providing the benefit from such funds contributing and providing from the Union Budget Fund and issuance of necessary loans, and providing from the Union Budget Fund, as may be necessary, for the social security housing project, permit with the approval of the Pyidaungsu Hluttaw.

6. The Union Government may permit with the approval of the Pyidaungsu Hluttaw, providing appropriately from the Union Fund, grant as a special case, issuance of necessary loans for the sum required by the estimated budget of the Region or State Government that coordinated with the Financial Commission.

Chapter II Taking of Loans

7. The Union Government may, for the purpose of projects or expenditures contained in the estimated Union Budget, take loan by issuing loan agreements or security bonds guaranteed by the Union or by other means, within the country or from abroad, with the approval of the Pyidaungsu Hluttaw. Reasonable rates of interest may be stipulated for such loans. Conditions for repayment, redemption or provisions to manage other wise may also be made. Provided that, rates of interest and necessary conditions for taking of loans from the Central Bank of Myanmar may be stipulated after coordination with the Central Bank of Myanmar.

8. Regarding loans obtained by selling security bonds for covering the deficit in the budget of the previous financial year, new security bonds may be exchanged by the Union Government when payment of the loans becomes due.

9. The Ministry of Finance instead of the Union Government may, buying and selling the Government securities for covering the deficit in the budget of financial year, assign to the Central Bank of Myanmar.

10. The Union Government may grant permission to any Union Government department to take loan from abroad for any project with the approval of the Pyidaungsu Hluttaw. The loans obtained from abroad may be re-lent by stipulating appropriate terms to the business which carrying out mutual interest with the State.

11. (a) The Union Government may empower the Union Minister for the Ministry of Finance for enabling to carry out all or part of the matters contained in this chapter. (b) The Union Minister for the Ministry of Finance may, on behalf of the State, furnish guarantees for taking of loans under this chapter.

12. During the financial year commencing from 1 April, 2015 and ending on 31st March, 2016, the total amount of loans actually received by execution of loan agreements under this chapter shall not exceed kyats thirty nine hundred thousand million. In this matter, taking of loans within the country or from abroad shall be included.

Chapter III

Union Ministries and Departments Function Beyond the Union Budget Fund

13. The Social Security Board shall subsist on their own social security fund and employment injury benefit fund, and carry out the functions by their own arrangement of fund.

- 14. (a) The respective persons assigned duty for receipt and expenditure of the Social Security Board shall supervise and collect the receipt and administer the expenditures as are shown against them in schedules (5) and (6).
 - (b) The respective persons taken responsibility contained in subsection (a) may delegate the powers empowered to them to the respective persons serving under them.
 - (c) The supervision and collection of the receipts and administration of the expenditures shall be carried out in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, notifications, orders, directives and procedures.
- 15. (a) The Union Government may alter the money shown in the schedules
 (5) and (6) of the Social Security Board if necessary. Regarding to alteration as such, it shall be mentioned together with the reasons case wise for the matters in the estimated budget for the year 2015-2016 submitted to the Pyidaungsu Hluttaw and in the actual account

for the alterations arisen of the submission after the revised estimate budget.

(b) The Union Government may allow the required money to run the business or to invest with the aid or loan to the Social Security Board with the approval of the Pyidaungsu Hluttaw.

Part III

State-owned Economic Organizations

Chapter I

Receipts and Expenditures

- 16. (a) The State-owned Economic Organizations shall, with their own budget programmes, carry out the expenditure for the purchase of raw materials, income tax, contribution to the State and commercial tax under the required current expenditure for production of goods, services and trading according to the organizations as the working capital for carrying out their functions in accord with the stipulation of the Ministry of Finance in carrying out commercially and in accord with the principle of subsistence on their own fund. If the working capital for carrying out their functions is not sufficient to carry out with their own budget programmes, it may be taken loan from the State-owned banks established under the Myanmar Financial Institutions Law.
 - (b) The State-owned Economic Organizations shall carry out other current expenditures other than the expenditures contained in section 16 (a), the expenditures for repayment of loans to abroad and capital expenditures with the Union Budget Programme.

17. For the purpose of compiling the debit and credit of the State-owned Economic Organizations, it shall be shown in the accounts of the Union Fund.

18. (a) The receipts and expenditures shown in schedules (7) and (8) are the money intended to be successfully implemented under the objectives of project by the State-owned Economic Organizations. My computer/ Data(D;)/ 2015 Law/The Union Budget Law, 2015

- (b) The respective persons who have been assigned responsibility for the receipt and expenditure of the State-owned Economic Organizations shall supervise and collect those receipts and administer those expenditures as are shown against them in schedules (7) and (8).
- (c) The supervision and collection of the receipts and administration of the expenditures shall carry out in accord with the provisions of this Law, relevant laws, rules, regulations, bye - laws, notifications, orders, directives and procedures.

Chapter II

Powers of the Union Government Related to the State-owned Economic Organizations

- (a) The Union Government shall stipulate State-owned Economic Organizations to be carried out commercially.
 - (b) The Union Government may scrutinize and alter in respect of increase and decrease the receipts shown in schedule (7) of this Law or in respect of alteration of amount in current expenditures and loans of an organization permitted under schedule (8) of this Law or in respect of alteration of amount in each original project without alteration of projects in capital expenditures according to the requirement of the State-owned Economic Organization. Such alteration of receipts and expenditures shall be shown in the revised estimate budget for the 2015-2016 financial year submitted to the Pyidaungsu Hluttaw or in the actual accounts for alterations arisen after the submission of the revised estimate budget together with objects and reasons case-wise for the matters.
 - (c) The Union Government may, with the approval of the Pyidaungsu Hluttaw, transfer in respect of alteration the current expenditures, capital expenditures and loans from an organization to any other organization or in respect of alteration the capital expenditure from one

project to any other project within an organization. Such alteration of $_{\rm My\, computer/\, Data(D;)'\, 2015\, Law/The \, Union \, Budget\, Law,\, 2015}$

receipts and expenditures shall be shown in the revised estimate budget for the 2015-2016 financial year submitted to the Pyidaungsu Hluttaw. The alteration arisen after the submission of the revised estimate budget shall be submitted to the nearest convening of the Pyidaungsu Hluttaw session within the 2015-2016 financial year and may be altered after obtaining approval together with objects and reasons case - wise for the matters.

- (d) The Union Government may, with the approval of the Pyidaungsu Hluttaw, obtain the required working capital for carrying out their functions or the required money for investment with grant or loan to the State-owned Economic Organizations.
- (e) The Union Government shall, with the approval of the Pyidaungsu Hluttaw, stipulate the amount of money to be contributed by the State-owned Economic Organizations to the State.
- (f) The Union Government may stipulate the amount to be able to take loan from the banks established under the Myanmar Financial Institutions Law, the required working capital for carrying out the functions or the required money for investment of the State-owned Economic Organizations.
- (g) The expression "the State-owned Economic Organizations" contained in sub-section (f) shall not include the State-owned banks and Financial Institutions established under the Myanmar Financial Institutions Law.
- (h) The Union Government may confer the powers contained in subsection (f) to the Union Minister for the Ministry of Finance.

Chapter III

Financial Powers of the State-owned Economic

Organizations

20. (a) The State-owned Economic Organizations shall administer their functions with the supervision of the relevant responsible person

shown in schedules (7) and (8).

- (b) In respect of increase and decrease in receipts shown in schedule (7), or in respect of the alteration of amount in current expenditures and loans of an organization permitted under schedule (8), or in respect of the alteration of amount in each original project without alteration of projects in capital expenditure according to the requirement of functions of the State-owned Economic Organizations after submitting to the Union Government and may be altered with the permission of the Union Government.
- (c) In respect of transfering the current expenditures, capital expenditures and financial expenditures from any Government department organization to any other department organization or in respect of transferring from a project to any other project within an organization in capital expenditure after submitting to the Union Government and may be altered with the approval of the Pyidaungsu Hluttaw.
- (d) The State- owned Economic Organizations may take loan not exceeding the amount stipulated by the Union Government if desirous of taking loan under sub-section (f) of section 19.

Chapter IV

State-owned Economic Organizations Undertaken Outside the Union Budget Account

- (a) The Union Government shall stipulate the State-owned Economic Organizations undertaken beyond the Union Budget Account. Such stipulation shall be reported to the nearest convening session of the Pyidaungsu Hluttaw together with the objects and reasons.
 - (b) The State-owned Economic Organizations undertaken beyond the Union Budget Account shall carry out commercially and subsist on their own fund.
 - (c) For the purpose of compiling the debit and credit of the Stateowned Economic Organizations undertaken beyond the Union Budget Account, it shall be shown in the Union Budget.

- 22. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of the State-owned Economic Organizations undertaken beyond the Union Budget Account shall supervise and collect the receipts, and administer the expenditures as are shown against them in schedules (9) and (10).
 - (b) The respective persons who have undertaken the responsibility under sub-section (a) may delegate their powers to the respective persons serving under them.
 - (c) The supervision and collection of the receipts and administration of the expenditures shall be carried out in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, notifications, orders, directives and procedures.
 - (d) The Union Government shall, with the approval of the Pyidaungsu Hluttaw, stipulate the amount of money to be contributed by the State-owned Economic Organizations undertaken beyond the Union Budget Account to the State.
- 23. (a) The State-owned Economic Organizations undertaken beyond the Union Budget Account may, with the approval of the Union Government, alter the receipts and expenditures shown in schedules (9) and (10) according to the requirement of their functions.
 - (b) The Union Government may stipulate the amount to be able to take loan in accord with stipulations from the banks established under the Myanmar Financial Institutions Law, the required money for carrying out the functions or for investment to the State-owned Economic Organizations undertaken beyond the Union Budget Account.

Part IV

Reserve Fund

24. (a) The expenditures incurred by the President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union. the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Services Board, the Union Ministries and Departments, the State-owned Economic Organizations and Region or State Government out of the reserve fund shown in Schedule (4), column (4) shall have the right to carry out only in accord with the following conditions:

- (i) being the expenditure for force majeure natural disaster;
- (ii) being a special case in which expenditure must be incurred within the financial year;
- (iii) where transfer of budget head cannot be effected or where there is no allotment for transfer of budget head under the existing laws, rules, regulations and bye-laws.
- (b) Any expenditure incurred from the reserve fund shall be made only by the decision of the Union Government.
- (c) The Union Government shall submit matters incurred out of the reserve fund to the nearest convening of the Pyidaungsu Hluttaw session together with the objects and reasons case-wise.

Part V

Cantonment Municipalities

25. The Cantonment municipalities shall subsist on their own funds and carry out their functions with their own Budget Programmes.

26. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of Cantonment Municipalities shall supervise and collect the receipts, and administer the expenditures as are shown against them in schedules (11) and (12).

- (b) The respective persons who have undertaken the responsibility under sub-section (a) may delegate the powers empowered to them to the respective persons serving under them.
- (c) The supervision and collection of the receipts and administration of the expenditures shall be carried out in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, notifications, orders, directives and procedures.
- 27. (a) The Union Government may alter the sum shown in Schedules (11) and (12) of Cantonment Municipalities if it is necessary according to the functions. Such alteration shall be shown in the revised estimate budget for the 2015-2016 financial year submitted to the Pyidaungsu Hluttaw or in the actual accounts for alterations arisen after the submission of the revised estimate budget together with objects and reasons case-wise for the matters.
 - (b) The Union Government may, with the approval of the Pyidaungsu Hluttaw, permit Cantonment Municipalities to obtain money required for carrying out their functions or for investment with grants or loans.

28. The Cantonment Municipalities may collect only such kinds of taxes permitted under the existing laws, rules, regulations, bye-laws, notifications, orders, directives as are relevant to them.

Part VI

Nay Pyi Taw Council

29. The Nay Pyi Taw Council shall carry out the functions with the Union Budget Programme. The receipts obtained in carrying out such functions shall be credited to the Union Budget, and the expenditures payable shall be debited from the Union Budget.

30. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of the Nay Pyi Taw Council shall My computer/ Data(D;)/ 2015 Law/The Union Budget Law, 2015 supervise and collect the receipts, and administer the expenditures as are shown against them in schedule (13) and (14).

- (b) The respective persons who have undertaken the responsibility under sub- section (a) may delegate their powers to the respective persons serving under them.
- (c) In supervising and collecting the receipts or in administering the expenditures, it shall be carried out in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, notifications, orders, directives and procedures.

31. The Union Government may alter the sum shown in schedule (13) and (14) of the Nay Pyi Taw Council according to the requirement of their functions. In respect of such alteration shall be shown in the revised estimate budget for the 2015-2016 year submitted to the Pyidaungsu Hluttaw. The alterations arisen after the submission of the revised estimate budget shall be shown in the actual accounts.

Part VII

Nay Pyi Taw Development Committee

32. The Nay Pyi Taw Development Committee shall subsist on their own funds and take the approval of the Pyidaungsu Hluttaw in carrying out their functions with their own Budget Programmes.

33. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of the Nay Pyi Taw Development Committee shall supervise and collect the receipts and administer the expenditures as are shown against them in schedules (15) and (16).

- (b) The respective persons who have undertaken the responsibility under sub-section (a) may delegate their powers empowered to the respective persons serving under them.
- (c) The supervision and collection of the receipts and administration of the expenditures shall be carried out in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, notifications, orders, directives and procedures.
- 34. (a) The Union Government may alter the sum shown in Schedules (15) and (16) if it is necessary according to the functions of the Nay Pyi Taw Development Committee. In respect of such alteration shall be shown in the revised estimate budget for the 2015-2016 financial year submitted to the Pyidaungsu Hluttaw. The alterations arisen after the submission of the revised estimate budget shall be shown in the actual account together with objects and reasons case-wise for the matters.
 - (b) The Union Government may, with the approval of the Pyidaungsu Hluttaw, permit the Nay Pyi Taw Development Committee to obtain money required for carrying out their functions or for investment with grant or loan.

35. The Nay Pyi Taw Development Committee may collect only the kinds of taxes permitted under the existing laws, rules, regulations, bye-laws, notifications, orders, directives as are relevant to them.

Part VIII

Central Bank of Myanmar

36. (a) The Central Bank of Myanmar shall subsist on their own funds and take the approval of the Pyidaungsu Hluttaw in carrying out their functions in accord with their Budget Programmes.

- (b) For the purpose of compiling the debit and credit of the Central Bank of Myanmar, it shall be shown in the accounts of the Union Estimated Budget.
- 37. (a) The respective person who have been assigned responsibility for the receipt and expenditure of the Central Bank of Myanmar shall supervise and collect the receipts, and administer the expenditures as are shown against them in Schedules (17) and (18).
 - (b) The respective persons who have undertaken the responsibility under sub-section (a) may delegate their powers to the respective persons serving under them.
 - (c) The supervision and collection of the receipts and administration of the expenditures shall be carried out in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, notifications, orders, directives and procedures.

38. The receipts and expenditures shown in Schedules (17) and (18) of the Central Bank of Myanmar, with the approval of the Union Government, may be altered if it becomes necessary according to the functions. In respect of alterations of such receipts and expenditures shall be shown in the revised estimate budget for the 2015-2016 financial year submitted to the Pyidaung Hluttaw and in the actual account alterations arisen after the submission of the revised estimate budget together with objects and reasons case-wise for the matters.

39. (a) The Central Bank of Myanmar shall credit the sum equivalent to forty percent of net profit to the general reserve accounts of the Central Bank of Myanmar when ending the financial year. The remaining sum of net profit has been used to redeem the Government debenture held by the Central Bank of Myanmar. The

balanced money out of the remaining net profit shall be credited to the State.

- (b) The Union Government shall stipulate the money to be credited to the State by the Central Bank of Myanmar with the approval of the Pyidaungsu Hluttaw.
- (c) The Central Bank of Myanmar shall, if the loss occurred when the financial year ends, set off the said loss out of the general reserve accounts of the Central Bank of Myanmar.
- (d) The loan may be lent to the Union Government with the approval of the Pyidungsu Hluttaw if necessary.

I hereby sign under the Constitution of the Republic of the Union of Myanmar.

Sd/ Thein Sein President The Republic of the Union of Myanmar

The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union and the Union Civil Services Board

	1							D	• ,				kyats	s in million
								Rece	1pts			- ·		
Serial Number	Subject	Responsible Person	Taxes	Receipts from theState-owned Economic Organizations	Other Current Receipts	Interest Receipts	Grant Receipts	Capital Receipts	Receipts from Foreign Aids	De Recovery of Loans	bts Drawal of Loans	Receipts from Investment in Organiza- tions	Receipts from Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1 2	The President of the Union The Union Government	The President of the Union or a person delegated by the President of the Union The President of the Union or a person delegated by			78.540			0.150						78.690
3	The Pyidaungsu Hluttaw	the President of the Union Speaker of the Pyidaungsu Hluttaw or a person delegated by the Speaker of the Pyidaungsu Hluttaw			3.000				297.432		446.148			746.580
4	The Pyithu Hluttaw	Speaker of the Pyithu Hluttaw or a person delegated by the Speaker of the Pyithu Hluttaw			0.200									0.200
5	The Amyotha Hluttaw	Speaker of the Amyotha Hluttaw or a person delegated by the Speaker of the Amyotha Hluttaw			0.300									0.300
	The Supreme Court of the Union	Chief Justice of the Union or a person delegated by the Chief Justice of the Union			210.300									210.300
7	The Constitutional Tribunal of the Union	Chairperson of the Constitutional Tribunal of the Union or a person delegated by the Chairperson of the Constitutional Tribunal of the Union			0.050									0.050
8	The Union Eelection Commission	Chairperson of the Union Election Commission or a person delegated by the Chairperson of the Union Election Commission			228.550									228.550
	The Attorney General of the Union	Attorney General of the Union or a person delegated by the Attorney General of the Union			12.000									12.000
	The Auditor General of the Union	Auditor General of the Union or a person delegated by the Auditor General of the Union			78.468			0.030	612.000		918.000			1,608.498
	The Union Civil Services Board	Chairperson of the Union Civil Services Board or a person delegated by the Chairperson of the Union Civil Services Board			31.580									31.580
	Tot	al			642.988			0.180	909.432		1,364.148			2,916.748

Schedule (1) kyats in million

The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union and the Union Civil Services Board

						Ex	penditures				cyats in million
G 1							Del	bts			
Serial Number	Subject	Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Disbursement of Loans	Repayment of Loans	Investment in Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	The President of the Union	The President of the Union or	10,058.196		2,082.646	6.000					12,146.842
2	The Union Government	a person delegated by the President of the Union The President of the Union or a person delegated by the President of the Union	1,841.813			99.291					1,941.104
3	The Pyidaungsu Hluttaw	Speaker of the Pyidaungsu Hluttaw or a person delegated by the Speaker of the Pyidaungsu Hluttaw	1,184.973	3.347		803.580					1,991.900
4	The Pyithu Hluttaw	Speaker of the Pyithu Hluttaw or a person delegated by the Speaker of the Pyithu Hluttaw	7,195.803			506.425					7,702.228
5	The Amyotha Hluttaw	Speaker of the Amyotha Hluttaw or a person delegated by the Speaker of the Amyotha Hluttaw	5,438.476			277.500					5,715.976
6	The Supreme Court of the Union	Chief Justice of the Union or a person delegated by the Chief Justice of the Union	14,407.209			7,097.055					21,504.264
7	The Constitutional Tribunal of the Union	Chairperson of the Constitutional Tribunal of the Union or a person delegated by the Chairperson of the Constitutional Tribunal of the Union	770.608			4.400					775.008
8	The Union Election Commission	Chairperson of the Union Election Commission or a person delegated by the Chairperson of the Union Election Commission	49,555.295			1,729.900					51,285.195
9	The Attorney General of the Union	Attorney General of the Union or a person delegated by the Attorney General of the Union	2,032.120			178.520					2,210.640
10	The Auditor General of the Union	Auditor General of the Union or a person delegated by the Auditor General of the Union	3,107.915	14.535		1,567.729					4,690.179
11	The Union Civil Services Board	Chairperson of the Union Civil Services Board or a person delegated by the Chairperson of the Union Civil Services Board	7,448.337			319.550					7,767.887
	Tot	al	103,040.745	17.882	2,082.646	12,589.950					117,731.223

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Schedule (2) kyats in million

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The Union Ministries and Departments

														kyats in million
								Re	eceipts					
				Receipts					Receipts	D	ebts	Receipts from		
Serial				from the	Other	Interest	Grant	Capital	from			Investment		
Number	Subject	Responsible Person	Taxes	State-owned				Receipts		Recovery	Drawal of		from	Total
Tunioei			I dACS			-	Receipts	Receipts	-	-				
				Economic	Receipts				Aids	of Loans	Loans	Organizations	Savings	
				Organizations			-		10		1.0			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Tax levied on inland	The President of the Union or	2,579,993.149											2,579,993.149
	productions and public	a person delegated by												
	consumption	the President of the Union												
	Excise duty		917.794											917.794
	Commercial tax		2,324,565.355											2,324,565.355
3	Licence fees on imported goods		6,500.000											6,500.000
4	State Lottery		30,000.000											30,000.000
5	Taxes on Transport		185,300.000											185,300.000
6	Sales proceeds of stamps		32,710.000											32,710.000
	Taxes levied on income and	- ditto -	2,135,434.645											2,135,434.645
	ownership													
1	Income-Tax		2,135,434.645											2,135,434.645
	Customs duties	- ditto -	375,000.000											375,000.000
1	Customs duties		375,000.000											375,000.000
4	Taxes levied on utility of	- ditto -	857,846.335											857,846.335
	State owned properties	anto	007,010,000											001,01010000
	Taxes on land (Land Revenue)		0.873											0.873
1	Water Tax and Embankment Tax		0.075											0.075
	Tax on extraction of forest		1,272.937											1,272.937
			1,272.937											1,272.937
	produces		5 150											5 150
	Tax on extraction of mineral		5.150											5.150
	Tax on Fisheries		1,103.800											1,103.800
	Tax levied on rubber		0.500											0.500
	Tax on extraction of petroleum and natural gas		306,311.050											306,311.050
	Minerals Tax and Treasure Tax		9,390.000											9,390.000
	Tax levied on Communication Services		529,880.000											529,880.000
	Tax levied on extraction of electricity		9,882.000											9,882.000
	Receipts from the Union	- ditto -		528,621.410										528,621.410
	Economic Organizations													

Schedule (3) kyats in million

The Union Ministries and Departments

								Dag	ceipts				Куа	ats in million
				Receipts				Ket	Receipts	De	ebts	Receipts from		
Serial	Subject	Responsible Person		from the	Other	Interest	Grant	Capital	from			Investment	Receipts	
Number			Taxes	State-owned	Current	Receipts	Receipts	Receipts	Foreign	Recovery	Drawal of	in	from	Total
				Economic	Receipts	r		r	Aids	of Loans	Loans	Organizations		
				Organizations	1							8	0	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6	Receipts from the State owned	The President of the Union or		8,386.721										8,386.721
	Economic Organiztions undertaken	a person delegated by												
	outside the Union Budget Account	the President of the Union												
7	Central Bank of Myanmar	- ditto -		161,043.000										161,043.000
8	Home Affairs	- ditto -			16,032.110									16,032.110
9	Defence	- ditto -			159,297.587									159,297.587
10	Border Affairs	- ditto -			98.677				2,550.000					2,648.677
11	Foreign Affairs	- ditto -			1,498.000				2,131.800					3,629.800
12	Information	- ditto -			8,503.400				814.980					9,318.380
13	President's Office	- ditto -												
14	Religious Affairs	- ditto -			62.870									62.870
15	Co-operatives	- ditto -			139.758	20,835.185				21,675.000	306,000.000			348,649.943
16	Agriculture and Irrigation	- ditto -			29,666.901			378.000	18,093.598		189,389.769			237,528.268
17	Livestock, Fisheries and Rural Deve-	- ditto -			2,926.175				85,037.415		21,761.378			109,724.968
	lopment													
18	Communications and Information	- ditto -									8,874.000			8,874.000
	Technology													
19	Transport	- ditto -			82,442.000				9,712.764		10,200.000			102,354.764
20	Environmental Conservation and	- ditto -			1,320.043				1,919.815			22.500		3,262.358
	Forestry				,				,					,
21	Electric Power	- ditto -			60.092	3,088.776				3,534.300	49,650.188	1,434.232		57,767.588
	Immigration and Population	- ditto -			20,348.000	,				,	,	,		20,348.000
	Energy	- ditto -			0.060									0.060
	Industry	- ditto -			1,428.565				758.547					2,187.112
	Commerce	- ditto -			8,081.384			3,191.156	306.000			641.236		12,219.776
26	Sports	- ditto -			250.050			5,171.150	200.000			0 11.230		250.050
	Education	- ditto -			7,832.305				35,012.429		23,460.000			66,304.734
	Health	- ditto -			9,313.526			3.000	24,122.900		26,547.050			59,986.476
	Mines	- ditto -			1,857.500			5.000	68.600		20,547.050			1,926.100
	Culture	- ditto -			6,607.553				00.000					6,607.553
									1 119 604	5 772 019	1 779 606			
31	Finance	- ditto -			25,247.028	53,044.421			1,448.604	5,773.918	1,728.696			87,242.667

Continuation of Schedule (3) kyats in million

The Union Ministries and Departments

Image: Problem in the second of the line line of the li		1	1												kyats in million
Senda Subject Responsible Person Taxes from the Stant-wined Organizations Other (Current, Depinizations Grant Rescripts Grant Rescripts Grant Rescripts From the Rescripts Rescripts Rescripts Rescripts Rescripts									Recei	pts			-		
Number Formation Receipts Receipts Receipts Formation Receipts Receipts <th< td=""><td></td><td></td><td></td><td></td><td>Receipts</td><td></td><td></td><td></td><td></td><td>Receipts</td><td>De</td><td>ebts</td><td>Receipts from</td><td></td><td></td></th<>					Receipts					Receipts	De	ebts	Receipts from		
Image: Construction Image: Construction Receipts Image: Construction Aids of Loans Organization Name 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 3 Rational Planning and Economic Development a perion delegated by the President of the Unition or Social Security The President of the Unition of 100 - 9,511.420 8 9 1.450 832.180 667.712 13 14 15 3 Construction -010 - 5 9,511.420 - 1.450 832.180 667.712 - 1.4 99.250.531 4 Labor: Limployment and Social Security - - 20,705.502 - 815.366 - - 4 4.3 4.3 37 Sciene and Technology - - 20,705.502 - 815.366 - - - 4.3 4.3 38 Postions - - 20,205.502 - 5.000	Serial	Subject	Responsible Person		from the	Other	Interest	Grant	Capital	from			Investment	Receipts	
Image: construction Constr	Number			Taxes	State-owned	Current	Receipts	Receipts	Receipts	Foreign	Recovery	Drawal of	in	from	Total
Image: construction Constr					Economic	Receipts				Aids	of Loans	Loans	Organizations	Savings	
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 32 National Planning and Economic Development The President of the Union or a person delegated by the President of the Union or a person delegated by the President of the Union of a person delegated by the President of the Union of the Union of a person delegated by the President of the Union of a person delegated by the President of the Union of a person delegated by the Pres					Organizations								-		
1 Economic Development the President of the Union the President of the Union of tho - 30 Construction 31,851.000 27,908.417 331,851.000 299.26 5.99.26 36 Labour, Employment and Social Security - ditto - 20,0705.202 845.366 4 20,000.000 27,908.417 37 Scielar Security - ditto - 20,0705.202 845.366 4 4 20,020.000 38 Rold Worlaw, Relief and Resettlement - ditto - 20,203.000 5.000 2,108.768 4 4 4.02.26 39 Renework - ditto - - ditto - 20,205.010 5.000 2,108.768 4 4 4.02.26 39 Pensions and Gramities - ditto - - ditto - 88.863 5.000 2,108.768 4 4 40.22 40 Cranuties and Commuted - ditto - - ditto - <td< td=""><td>1</td><td>2</td><td>3</td><td>4</td><td></td><td></td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></td<>	1	2	3	4			7	8	9	10	11	12	13	14	15
a Economic Development the President of the Union 33 a Economic Development the President of the Union 34 a Biomanne (Busine) (abour,Employment and Social Security a 30,501,561 200,000,000 27,908,417 331,851,000 599,20 599,20 5 36 Rail Transportation - ditto - 20,005,202 845,366 4 200,000,000 27,908,417 37 Robin Methrez, Relation - ditto - 20,005,202 845,366 4 4 20,002,000 38 Robin Methrez, Relation - ditto - 20,000,000 5,000 2,08,768 4 4 4 37 Science and Technology - ditto - 20,200,000 5,000 2,08,768 4 4 40,226,314 40,226,314 40,226,314 40,226,314 40,226,314 40,226,314 40,226,314 40,226,314 40,216,314 40,226,314 40,216,314															
33 Construction -dito - 39.50.561 200,000.00 2,988.41 331,851.00 59.26 34 Labour,Employmentani -dito - 39.50.561 200,000.00 2,988.41 31,851.00 59.26 35 Ruil Transportation -dito - 20,000.00 845.366 4 4 20,000.00 36 Ruil Transportation -dito - 20,000.00 845.366 4 4 20,000.00 37 Social Security -dito - 20,000.00 845.366 4 4 4 20,000.00 38 Routification of the Union -dito - 20,000.00 845.366 4 4 4 40.22 39 Pensions and Cratitines -dito - 20,000.00 5.000 2,108.768 4 4 40.22 39 Pensions and Cratitines -dito - 88.863 4	32	National Planning and	The President of the Union or			9,511.420			1.450	832.180		667.712			11,012.762
33 Construction - ditto - 39,501.561 200,000,000 27,908.417 331,851,000 59926 34 Labour.Employment and - ditto - 582.57 - - - - 5 58 Roll Transportation - ditto - 20,000.000 27,908.417 331,851,000 - 5 36 Roll Transportation - ditto - 20,705.02 - - 8 8 - <td></td> <td>Economic Development</td> <td>a person delegated by</td> <td></td>		Economic Development	a person delegated by												
34 Labour,Employment and Social Security - ditto - 58,257 5 35 Rail Transportation - ditto - 20,005,202 845,366 20,00 36 Social Security - ditto - 20,005,202 845,366 845,366 37 Science and Technology - ditto - 2,220,890 5,600 2,108,768 40,222 38 Hotels and Tourism Services - ditto - 40,226,314 40,226,314 40,226,314 40,226,314 88,863 88,863 88,863 88,863 88,863 88,863 88,863 88,863 88,863 88,863 88,863 88,863 88,863 88,863 88,863 88,863 88,863 88,963 88,963			the President of the Union												
s Social Security - ditto - 20.705.202 - 20.705.202	33	Construction	- ditto -			39,501.561			200,000.000	27,908.417		331,851.000			599,260.978
38 Rail Transportation - ditto - 20.705.202 845.366 845.366 845.366 30 Social Welfare,Relief and - ditto - 47.000 845.366	34	Labour, Employment and	- ditto -			58.257									58.257
38 Social Welfare,Relief and Resettlement - ditto - 47.000 845.366 845.366 845.366 4845.366 4845.366 37 Science and Technology - ditto - 40.220.314 5.000 2.108.708 40 40.22 39 Pensions and Commuted - ditto - 40.226.314 5.000 2.108.708 40 40.22 40 Gratuities and Commuted - ditto - 88.863 5 5.000 2.108.708 40 40.22 41 Pensions - ditto - 88.863 5 5 5 5 40 40.22 42 Pensions - ditto - 88.863 5 5 5 5 6		Social Security													
Rescutement Science and Technology - ditio - Bit Cols and Tourism Services - ditio - Pensions and Gratuities - ditio - Gratuities and Commuted - ditio - Pensions - ditio - Pensions - ditio - Gratuities and Commuted - ditio - Pensions - ditio - Pens	35	Rail Transportation	- ditto -			20,705.202									20,705.202
37 Science and Technology - ditto - 38 Hotels and Tourism Services - ditto - 39 Pensions and Gratuities - ditto - 40 Gratuities and Commuted - ditto - Pensions - ditto - 98 Formula - ditto - 99 Pensions and Gratuities - ditto - 90 Gratuities and Commuted - ditto - Pensions - ditto - - 91 Pensions - 92 Pensions - 93 Pensions - 94 - - 95 - - 96 - - 97 - - 98 - - 99 - - 90 - - 90 - - 90 - - 90 - - 90 - - 90 - - 90 - - 90	36	Social Welfare, Relief and	- ditto -			47.000				845.366					892.366
38 Hotels and Tourism Services - ditto - 40,226,314 40,226,314 40,226,314 88,863 88,		Resettlement													
39 Pensions and Gratuities - ditto - 40 Gratuities and Commuted - ditto - Pensions - ditto - 10 Pensions	37	Science and Technology	- ditto -			2,220.890			5.000	2,108.768					4,334.658
40 Rensions - ditto - Pensions - ditto - Pensions - Pens	38	Hotels and Tourism Services	- ditto -			40,226.314									40,226.314
Pensions Pensions Image: space of the space of t	39	Pensions and Gratuities	- ditto -			88.863									88.863
	40	Gratuities and Commuted	- ditto -												
Total 5,948,274.129 698,051.131 495,373.091 76,968.382 203,578.606 213,672.183 30,983.218 970,129.793 2,097.968 8,639,12		Pensions													
Total 5,948,274.129 698,051.131 495,373.091 76,968.382 203,578.606 213,672.183 30,983.218 970,129.793 2,097.968 8,639,12															
Total 5,948,274.129 698,051.131 495,373.091 76,968.382 203,578.606 213,672.183 30,983.218 970,129.793 2,097.968 8,639,12															
Total 5,948,274.129 698,051.131 495,373.091 76,968.382 203,578.606 213,672.183 30,983.218 970,129.793 2,097.968 8,639,12															
Total 5,948,274.129 698,051.131 495,373.091 76,968.382 203,578.606 213,672.183 30,983.218 970,129.793 2,097.968 8,639,12															
Total 5,948,274.129 698,051.131 495,373.091 76,968.382 203,578.606 213,672.183 30,983.218 970,129.793 2,097.968 8,639,12															
Total 5,948,274.129 698,051.131 495,373.091 76,968.382 203,578.606 213,672.183 30,983.218 970,129.793 2,097.968 8,639,12															
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Total 5,948,274.129 698,051.131 495,373.091 76,968.382 203,578.606 213,672.183 30,983.218 970,129.793 2,097.968 8,639,12															
Total Image: Spate system Image: Spate system <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>															
Total Image: Mark and Mark an															
Total 5,948,274.129 698,051.131 495,373.091 76,968.382 203,578.606 213,672.183 30,983.218 970,129.793 2,097.968 8,639,12															
Total 5,948,274.129 698,051.131 495,373.091 76,968.382 203,578.606 213,672.183 30,983.218 970,129.793 2,097.968 8,639,12															
		Total		5,948,274.129	698,051.131	495,373.091	76,968.382		203,578.606	213,672.183	30,983.218	970,129.793	2,097.968		8,639,128.501

-21-

Schedule (3) end kyats in million

-22-The Union Ministries and Departments

	T										kyats in million
					1	Expe	enditures		1		
Serial	Subject	Responsible Person	Current	Payment of	a	Capital	Deb		Investment in		
Number			Expenditure	Interest	Contribution	Expenditure	Disbursement of Loans	Repayment of Loans	Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	Home Afffairs	The President of the Union or	241,047.591	1.245	61.357	39,430.637		32.803			280,573.633
		a person delegated by									
		the President of the Union									
2	Defence	- ditto -	1,486,337.109	27.941		1,264,028.380		209.507			2,750,602.937
3	Border Affairs	- ditto -	20,496.292	7.496	12,492.795	97,220.246		198.239			130,415.068
4	Foreign Affairs	- ditto -	38,415.039		4,390.120	28,037.106					70,842.265
5	Information	- ditto -	27,622.429			8,153.486					35,775.915
6	President's Office	- ditto -									
7	Religious Affairs	- ditto -	8,567.716		4,178.345	1,565.496					14,311.557
8	Co-operatives	- ditto -	4,928.458	20,835.185		3,600.470	306,000.000	21,675.000			357,039.113
9	Agriculture and Irrigation	- ditto -	228,565.684	3,252.283	135.338	451,943.994		6,023.023			689,920.322
10	Livestock Fisheries and Rural	- ditto -	29,828.291	22.109	177,810.661	305,645.784		574.020			513,880.865
	Development										
11	Communications and Information	- ditto -	1,729.994	63.945	113.220	9,063.350					10,970.509
	Technology										
12	Transport	- ditto -	17,128.963	12,540.118	167.205	44,009.677		732.264			74,578.227
13	Environmental Conservation and	- ditto -	14,177.584		293.020	5,248.718			25.000		19,744.322
	Forestry	- ditto -									
14	Electric Power	- ditto -	17,198.784	4,796.054		126,704.044		6,242.493			154,941.375
15	Immigration and Population	- ditto -	19,325.461			735.930					20,061.391
16	Energy	- ditto -	637.221			11.100					648.321
17	Industry	- ditto -	9,036.229			2,327.129					11,363.358
18	Commerce	- ditto -	13,400.816	2.884	87.000	688.625			2,138.936		16,318.261
19	Sports	- ditto -	18,004.277		466.700	5,185.842					23,656.819
20	Education	- ditto -	1,131,447.135	175.950	84.045	267,306.204					1,399,013.334
21	Health	- ditto -	400,704.525	199.102	2,177.450	349,920.301					753,001.378
22	Mines	- ditto -	3,119.253		5.100	68.500					3,192.853
23	Culture	- ditto -	7,999.869		1.300	13,272.218					21,273.387
24	Finance	- ditto -	30,024.914	890,783.094	71,282.080	5,215.635		57,220.250	44,690.354		1,099,216.327
25	National Planning and	- ditto -	14,820.977	5.007	83.782	12,821.858					27,731.624
	Economic Development										
26	Construction	- ditto -	103,191.609	1,897.413		554,756.450		2,374.534	5,000.000		667,220.006

Schedule (4) kyats in million

The Union Ministries and Departments

											kyats in million
							Expenditures				
Serial Number	Subject	Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	De Disbursement of Loans		Investment in Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
	Labour,Employment and Social Security	The President of the Union or a person delegated by the President of the Union	9,648.000		52.985	1,137.808					10,838.793
28	Rail Transportation	- ditto -	11,340.665			403.492					11,744.157
	Social Welfare, Relief and Resettlement	- ditto -	9,322.244		2,940.406	3,106.510					15,369.160
	Science and Technology	- ditto -	59,549.472		113.649						129,670.246
31	Hotels and Tourism Services	- ditto -	3,721.102		268.574	162.000					4,151.676
32	Pensions and Gratuities	- ditto -	628,096.067								628,096.067
33	Gratuities and Commuted	- ditto -	53,800.500								53,800.500
	Pensions										
34	Reserve Fund	Responsible person who is authorized to administer the allotment from this Fund as shown in Schedules 1,2,3 & 5 or a person delegated by such responsible person	100,000.000								100,000.000
	Grant and Loan to Kachin State Government	The President of the Union or a person delegated by the President of the Union			150,443.289						150,443.289
	Grant and Loan to Kayar State Government	- ditto -			49,987.526						49,987.526
37	Grant and Loan to Kayin State Government	- ditto -			72,032.415						72,032.415
38	Grant and Loan to Chin State Government	- ditto -			125,342.532						125,342.532
	Grant and Loan to Sagaing Region Government	- ditto -			175,780.848						175,780.848

Continuation of Schedule (4) kyats in million

The Union Ministries and Departments

		1	Expenditures									
					1	Ex	penditures					
Serial	Subject	Responsible Person	Current	Payment of		Capital	De	bts	Investment in			
Number	Subject	Responsione reusen	Expenditure	Interest	Contribution	Expenditure	Disbursement of Loans	Repayment of Loans	Organization s	Savings	Total	
1	2	3	4	5	6	7	8	9	10	11	12	
40	Grant and Loan to	The President of the Union or			145,302.731						145,302.731	
	Tanintharyi Region	a person delegated by										
	Government	the President of the Union										
41	Grant and Loan to	- ditto -			126,218.572						126,218.572	
	Bago Region Government											
42	Grant and Loan to	- ditto -			141,615.380						141,615.380	
	Magwe Region Government											
43	Grant and Loan to	- ditto -			121,641.901						121,641.901	
	Mandalay Region											
	Government											
44	Grant and Loan to	- ditto -			70,661.409						70,661.409	
	Mon State Government											
45	Grant and Loan to	- ditto -			137,629.340						137,629.340	
	Rakhine State Government											
46	Grant and Loan to	- ditto -			143,624.013						143,624.013	
	Yangon Region Government											
47	Grant and Loan to	- ditto -			213,572.403						213,572.403	
	Shan State Government											
48	Grant and Loan to	- ditto -			115,643.548						115,643.548	
	Ayeyarwady Region											
	Government											
49	Grant to Region/ State for Pyidaungsu	- ditto -			32,200.000						32,200.000	
	Hluttaw Development Monetary											
	Fund											
	Total		4,763,234.270	934,609.826	2,098,901.039	3,671,778.115	306,000.000	95,282.133	51,854.290		11,921,659.673	

Schedule (4) end kyats in million

Union Ministries and Departments undertaken outside the Union Budget

	I	-	1										ky	ats in million
				1				F	Receipts			1	,	
Serial Number	Subject	Responsible Person	Taxes	Receipts from the State- owned Economic Organizations	Other Current Receipts	Interest Receipts	Grant Receipts	Capital Receipts	Receipts from Foreign Aids	De Recovery of Loans	bts Drawal of Loans	Receipts from Investment in Organizations	from	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Social Security Board Employment and Social Security	The President of the Union or a person delegated by the President of the Union			43,477.000		0	7						43,477.000
	Total	L			43,477.000									43,477.000

Schedule(5) kyats in million

Union Ministries and Departments undertaken outside the Union Budget

											cyats in million
							Expenditures				
							De	bts			
Serial	Subject	Responsible Person	Current	Payment	Contribution	Capital	Disbursement	Repayment	Investment	Savings	Total
Number		I I I I I I I I I I I I I I I I I I I	Expenditure	of interest		Expenditure		of loans	in Organizations		
i (dillo el			Empenditure			Emponantare	or round	or round	in organizations		
1	2	3	4	5	6	7	8	9	10	11	12
1		5	T	5	0	,	0	,	10	11	12
1	Social Security Board	The President of the Union	14,118.000			7,076.050					21,194.050
1	Employment and Social Security		14,110.000			7,070.030					21,194.030
	Employment and Social Security	or a person delegated by									
		the President of the Union									
	Total		14,118.000			7,076.050					21,194.050
			17,110,000			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					<i>21,177.030</i>
						I	1	I			

Schedule (6) kyats in million

- 27 -State-owned Economic Organizations

			1	1										kyats in million
					ſ	1	1		Receipt			Γ	1	
Serial Number	Subject	Responsible Person	Taxes	Receipts from the State- owned Economic Organizations	Other Current Receipts		Grant Receipts	Capital Receipts	Receipts from Foreign Aids	E Recovery of Loans	Debts Drawal of Loans	Receipts from Investment in Organizations	from	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	State-owned Economic	The President of the Union or			31,705.103									31,705.103
	Organizations under	a person delegated by												
	Ministry of Information	the President of the Union												
2	State-owned Economic	- ditto -			39,000.000									39,000.000
	Organizations under													
	Ministry of Agriculture and													
	Irrigation													
3	State-owned Economic	- ditto -			392,200.000				18,358.728		38,304.254			448,862.982
	Organizations under													
	Ministry of Communication and													
	Information Technology													
4	State-owned Economic	- ditto -			251,212.959				64.260					251,277.219
	Organizations under													
	Ministry of Environmental													
	Conservation and Forestry													
5	State-owned Economic	- ditto -			1,871,876.271				28,504.205		171,903.907			2,072,284.383
	Organizations under													
	Ministry of Electric Power													
6	State-owned Economic	- ditto -			3,635,188.483									3,635,188.483
	Organizations under													
	Ministry of Enegry													
7	State-owned Economic	- ditto -			203,196.391			1,736.195	233.172		7,528.149			212,693.907
	Organizations under													
	Ministry of Industry													
8	State-owned Economic	- ditto -			320,340.889									320,340.889
	Organizations under													
	Ministry of Mines													
9	State-owned Economic	- ditto -			380,701.063				878.424		1,317.636			382,897.123
	Organizations under													
	Ministry of Finance													
10	State-owned Economic	- ditto -			80,072.123				25,092.000		74,405.702			179,569.825
	Organizations under													
	Ministry of Rails Transportation													
	Total				7,205,493.282			1,736.195	73,130.789		293,459.648			7,573,819.914

- 28 -State-owned Economic Organizations

			1									ky	yats in million
					1	Expendit	ures of Union B	-				Working	
Serial Number	Subject	Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Deb Disbursement of Loans		Investment in Organizations	Savings	Total Expenditures	Capital for carrying out	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (12+13)
1	State-owned Economic Organizations under Ministry of Information	The President of the Union or a person delegated by the President of the Union	12,255.150			2,882.594					15,137.744	19,820.835	34,958.579
2	State-owned Economic Organizations under Ministry of Agriculture and Irrigation	- ditto -	36,634.045			60.000					36,694.045		36,694.045
3	State-owned Economic Organizations under Ministry of Communication and Information Technology	- ditto -	53,758.648			116,810.529		15,532.687			186,101.864	216,704.539	402,806.403
	State-owned Economic Organizations under Ministry of Environmental	- ditto -	161,444.638			122.026		654.000	112.500		162,333.164	174,934.835	337,267.999
5	Conservation and Forestry State-owned Economic Organizations under Ministry of Electric Power	- ditto -	136,955.704			471,798.077		26,407.439			635,161.220	1,669,975.150	2,305,136.370
6	State-owned Economic Organizations under Ministry of Energy	- ditto -	304,286.330			61,105.141		125,181.054			490,572.525	2,768,786.220	3,259,358.745
	State-owned Economic Organizations under Ministry of Industry	- ditto -	167,279.589			255,947.861		47,181.433			470,408.883	103,331.554	573,740.437
8	State-owned Economic Organizations under Ministry of Mines	- ditto -	23,537.911			151.057					23,688.968	137,117.607	160,806.575
9	State-owned Economic Organizations under Ministry of Finance	- ditto -	378,010.349			23,176.588					401,186.937		401,186.937
	State-owned Economic Organizations under Ministry of Rails Transportation	- ditto -	95,734.567			172,720.096		17,946.220			286,400.883		
	Total		1,369,896.931			1,104,773.969		232,902.833	112.500		2,707,686.233	5,145,266.308	7,852,952.541

Schedule(8) kyats in million

State-owned Economic Organizations undertaken outside the Union Budget Accounts

			1]	kyats in million
				1	1	r			Receipts			r	Т	
Serial Number	Subject	Responsible Person	Taxes	Receipts from the State- owned Economic Organizations	Other Current Receipts	Interest Receipts	Grant Receipts	Capital Receipts	Receipts from Foreign Aids		Debts Drawal of Loans	Receipts from Investment in Organizations	from	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	State-owned Economic Organizations under Ministry of	The President of the Union or a person delegated by the President of the Union			169,234.000				18,360.000		113,456.640			301,050.640
	Total				169,234.000				18,360.000		113,456.640			301,050.640

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Schedule(9) kvats in million

-30-State-owned Economic Organizations undertaken outside the Union Budget Accounts

	I									k	yats in million
~ • • •						E	xpenditures			1	
Serial Number	Subject	Responsible Person	Current Expenditure	payment of interest	Contribution	Capital Expenditure	De Disbursement of loans	ebts Repayment of loans	· Investment in Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	State-owned Economic	3 The President of the Union or a person delegated by the President of the Union		5	6		8		10		12 293,022.224
	Total		145,305.520			141,461.724		6,254.980			293,022.224

Schedule(10) kvats in million

Cantonment Minicipilities

-													ку	ats in million
									Receipts			-		
Serial Number	Subject	Responsible Person	Taxes	Receipts from the State- owned Economic Organizations	Other Current Receipts	Interest Receipts	Grant Receipts	Capital Receipts	Receipts from Foreign Aids	Del Recovery of Loans		Receipts from Investment in Organizations	Receipts from Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Cantonment Municipilities under the Ministry of	The President of the Union or a person delegated by the President of the Union	3.051		913.931		0							916.982
	Total		3.051		913.931									916.982

Schedule (11) kyats in million

-32-Cantonment Municipilities

	1										kyats in million
							Expenditures				
Serial	Subject	Responsible Person	Comment	Description		Constal	Deb	ts	Turner turner tim		
Number	Subject	Responsible r erson	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Disbursement of Loans	Repayment of Loans	Investment in Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
	Cantonment Municipilities under the Ministry of	The President of the Union or a person delegated by the Persident of the Union	1,060.526			40.700					1,101.226
L			/		1			Į			· · ·

Schedule (12) kyats in million

The Nay Pyi Taw Council

								ת					Ку	ats in million
				Descipto				Ke	ceipts		h ta	Receipts from		
Serial Number	Subject	Responsible Person	Taxes	Receipts from the State-owned Economic Organizations	Other Current Receipts	Interest Receipts	Grant Receipts	Capital Receipts	Receipts from Foreign Aids	Recovery of Loans	bts Drawal of Loans	Investment in Organizations	Receipts from Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Council	Chairperson of the Nay Pyi Taw Council or a person delegated by the Chairperson of the Nay Pyi Taw Council	101.023		0.200									101.22
	Total		101.023		0.200									101.2

Schedule (13) kyats in million

	1		1								kyats in million
							Expenditures				
Serial	Subject	Responsible Person	Current	Doumont of		Conital	Deb		Investment in		
Number	Subject	Responsible Person		Payment of	Contribution	Capital	Disbursement of	Repayment of		Savings	Total
			Expenditure	Interest		Expenditure	Loans	Loans	Organizations	_	
1	2	3	4	5	6	7	8	9	10	11	12
1		5	T	5	0	/	0	,	10	11	12
1	The New Pri Terry Courteil	Chaimanan af tha Nay Dui Tau	512 770		1 290 000	60.046.200					71 970 079
1		Chairperson of the Nay Pyi Taw	543.778		1,380.000	69,946.300)				71,870.078
		Council or a person delegated by the									
		Chairperson of the Nay Pyi Taw									
		Council									
	Total		543.778		1,380.000	69,946.300					71,870.078
L	10141	1	010110		1,000.000	07,770,500					, 1,0,0070

Schedule (14) kyats in million

The Nay Pyi Taw Development Committee

	•												ky	yats in million
								Rec	eipts					
Serial Number	Subject	Responsible Person	Taxes	Receipts from the State- owned Economic Organizations	Other Current Receipts	Interest Receipts	Grant Receipts	Capital Receipts	Receipts from Foreign Aids	Recovery	Drawal	Receipts from Investment in Organizations	from	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	The Nay Pyi Taw Development Committee	Chairperson of the Nay Pyi Taw Development Committee or a person delegated by the Chairperson of the Nay Pyi Taw Development Committee	4		6 32,989.311	,	8							49,786.918
	Total		329.607		32,989.311		16,430.000	38.000						49,786.918

Schedule(15) kyats in million

The Nay Pyi Taw Development Committee

Number Expenditure of interest Expenditure of loans of loans in Organizations 1 2 3 4 5 6 7 8 9 10 11 6 1 The Nay Pyi Taw Chairperson of the Nay Pyi Taw 25,005.032 16,430.000 8,368.752 Image: Chairperson of the Nay Pyi Taw 25,005.032			<u></u>								I	cyats in million
Serial Number Subject Responsible Person Current Expendiume Payment of intress Contribution Capital Expendiume Disbursement of loans Responsent of loans Investment in Organizations Serings 1 2 3 4 5 6 7 8 9 10 11 6 1 The Nay Pyi Taw Chairperson of the Nay Pyi Taw 25,005,032 16,430,000 8,368,752 1.6								Expenditures				
Number Expenditure Of loars of loars of loars in Organizations 1 2 3 4 5 6 7 8 9 10 11 0 1 The Nay Pyi Taw Chairperson of the Nay Pyi Taw 25,005.032 16,430.000 8,368.752 Image: Chairperson of the Nay Pyi Taw 25,005.032 Image: Chairperso												
I 2 3 4 5 6 7 8 9 10 11 1 The Nay Pyi Taw Development Committee Chairperson of the Nay Pyi Taw Development Committee 25,005.032 16,430,000 8,368.752 Image: Chairperson of the Nay Pyi Taw Development Committee 25,005.032 16,430,000 8,368.752 Image: Chairperson of the Nay Pyi Taw Development Committee Image: Chairperson of the Nay Pyi Taw Development Committee 10,430,000 8,368.752 Image: Chairperson of the Nay Pyi Taw Development Committee Image: Chairperson of the Nay Pyi Taw Image: Chairperson of the Nay Pyi Taw Development Committee Imag			Responsible Person			Contribution					Savings	Total
1 The Nay Pyi Taw Chairperson of the Nay Pyi Taw 25.005.032 16.430.000 8.368.752 Development Committee Development Committee or a person delegated by the Chairperson of the Nay Pyi Taw Development Committee 1 16.430.000 8.368.752	Number			Expenditure	of interest		Expenditure	of loans	of loans	in Organizations		
1 The Nay Pyi Taw Chairperson of the Nay Pyi Taw 25.005.032 16.430.000 8,368.752 Development Committee Development Committee of a person delegated by the Chairperson of the Nay Pyi Taw Development Committee 1 16.430.000 8,368.752	1	2	2	4	~		7	0	0	10	11	10
Development Committee or a person delegated by the Chairperson of the Nay Pyi Taw Development Committee	1	2	3	4	3	6	/	8	9	10	11	12
Development Committee or a person delegated by the Chairperson of the Nay Pyi Taw Development Committee												
Development Committee or a person delegated by the Chairperson of the Nay Pyi Taw Development Committee												
Development Committee or a person delegated by the Chairperson of the Nay Pyi Taw Development Committee	1	The Nav Pvi Taw	Chairperson of the Nay Pvi Taw	25.005.032		16.430.000	8.368.752					49,803.784
delegated by the Chairperson of the Nay Pyi Taw Development Committee						,	-,					,
Nay Pyi Taw Development Committee												
			delegated by the Chairperson of the									
			Nay Pyi Taw Development Committee									
Total 25.005.032 16.430.000 8.368.752												
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Total 25.005.032 16.430.000 8.368.752												
Total 25.005.032 16.430.000 8.368.752												
Total 25.005.032 16.430.000 8.368.752												
		Total		25,005.032		16,430.000	8,368.752					49,803.784
						20,100000	5,000 <i>110</i>					

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Schedule (16) kyats in million

Central Bank of Myanmar

ura person delegatet by the President of the Umion				•	-									Ку	yats in million
Secial Number Subject Responsible Person Las be covered Comment Comment Comment Comment Comment Comment Comment Comment Comment Comment Receipts Las Receipts Receipts Las Receipts Receipts Count Receipts Receipts Count Receipts Receipts Recover Receipts Receipts Recover Receipts Receipts Recover Receipts Receipts comment Receipts Receipts comment Receip					Receipts from					Recei	pts				
Number Interaction Construction Rescipts Rescipts Rescipts Foreign Aid of leasts of leasts Investment					the State-						Deb				
Channel Organizations Column bit of the product of the constraint of the constraint of the constraint of the product of the constraint of			Responsible Person	Taxes											Total
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 I Ceural Bank of Myannar The President of the Union or a person delegated by the President of the Union or a person delegated by the President of the Union 350,000.000 Image: Second	Number					Receipts	Receipts	Receipts	Receipts	foreign Aids	of loans	of loans			
I Central Bank of Myanmar The President of the Union 350,000,000 38,852,614 388,852,614 I Central Bank of Myanmar The President of the Union 350,000,000 380,000,000 388,852,614 388,852,614 I Central Bank of Myanmar The President of the Union 350,000,000 350,000,000 388,852,614 388,852,614 I Central Bank of Myanmar I E President of the Union I E President of the Union 350,000,000 I E E E E E E E E E E E E E E E E E E E	1	2	3	1			7	8	0	10	11	12			15
er a person delegated by the President of the Union	1		5	4	5	0	1	0	9	10	11	12	15	14	15
er a person delegated by the President of the Union															
	1	Central Bank of Myanmar	The President of the Union			350,000.000				38,852.614					388,852.614
Total 350,000,000 38,852.614 0 388,852.614			the President of the Union												
Total 38.852.614 38.852.614															
Tutel 350,000.000 388,852.614 0 388,852.614															
Total 350,000.000 38.852.614 0 388.852.614															
Tutal 350,000,000 38,852.614 0 388,852.614															
Tota 350,000.000 38,852.614 0 388,852.614															
Total 350,000.000 38,852.614 0 388.852.614															
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Total 350,000.000 38,852.614 388,852.614															
		Total				350,000.000				38,852.614					388,852.614

Schedule (17) kyats in million

Serial						ĽX	penditures				
	1						Det	nts			
Number	Subject	Responsible Person	Current Expenditure	Payment of interest	Contribution	Capital Expenditure	Disbursement of loans	Repayment of loans	Investment in Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
	Central Bank of Myanmar	The President of the Union or a person delegated by the President of the Union	241,054.326			43,361.209					284,415.535
	Total		241,054.326			43,361.209					284,415.535

Schedule (18) kyats in million